TECHNOLOGY INNOVATIONS FUND OUARTERLY PROJECT STATUS SUMMARY

October 31, 2003

For each quarter, beginning March 2002, E-Mail the following status information to the Council Chairman at this address.

Department/Agency: Comprehensive Public Training Program

Name of Project: Implementation of Statewide Learning Management System

LTIF Log No.: 02-013

Project Coordinator: Sam Breen, CPTP Administrator

Project Status:

Date: 10/31/2003 Percent Complete:

- 100% Phase I: Install LMS, convert Registrar database to SQL database, import course management data from NETg database, import employee data from Civil Service database, develop standards to facilitate shared use of LMS by other state departments
- 95% Phase II: Enhance LMS Access for Training Administrators to include all functions except create rights, pilot statewide use of LMS with 2 departments (DEQ and DOTD), rollout of LMS statewide to all Training Administrators (Portion to be completed by Pathlore, Inc. is 100% complete)

Explanation¹:

Tasks completed:

- Pathlore Business Objects reports developed by Karen Puckett with help from OIS
- Installed upgrade to LMS software
- Resolved performance issues with Web interface
- Trained DEQ and DOTD coordinators
- Implemented pilot for statewide CPTP training coordinators (DEQ & DOTD)
- Pathlore services contract completed, signoff obtained
- Pathlore contract completed for \$ 186,680 (Contract cap \$ 237,600 for phases 1 and 2)

¹Note: An explanation should be provided if the project's "percent complete" is behind the baseline "percent complete" established with the MOU.